

OVERVIEW AND SCRUTINY COMMITTEE

WORK PROGRAMME 2023 – 2024		
DATE OF MEETING	SUBJECT – MAIN ITEM IN BOLD	Cabinet Portfolio Holder
18.03.24	<ul style="list-style-type: none"> • Crime and Disorder Committee: to receive a report from the Community Safety Partnership • Performance Report: Third Quarter 2023/24 • Revenue Budget and Capital Programme Monitoring as at Quarter 3 – 2023/24 • People Strategy and Workforce Plan Presentation • Grounds Maintenance Contract / Specification • Local Enforcement Plan Task and Finish Group 	Field Jeeawon Oliver Timpe Killeen
22.04.24	<ul style="list-style-type: none"> • Call-in and Urgency Procedures • Draft Annual Report to Council • Review of Progress Against the Recommendations of the Health and Well-Being Task and Finish Group • Report of the Digital and Customer Services Strategy Task and Finish Group • Impact of Airbnb and Second Homes in Camber, Rye and Winchelsea 	Coleman Byrne Timpe
WORK PROGRAMME 2024 – 2025		
03.06.24	<ul style="list-style-type: none"> • Performance Report: Fourth Quarter 2023/24 • State of the District • Annual Work Programme 	
08.07.24	<ul style="list-style-type: none"> • Draft Revenue Budget and Capital Programme Outturn 2023/24 • Revenue Budget and Capital Programme Monitoring – Quarter 1 2024/25 • Active Rother Partnership Strategy 	
09.09.24	<ul style="list-style-type: none"> • Performance Report: First Quarter 2024/25 • Annual Report of the De La Warr Pavilion 	
14.10.24	<ul style="list-style-type: none"> • Medium Term Financial Plan 2025/26 to 2029/30 	
18.11.24	<ul style="list-style-type: none"> • Performance Report: Second Quarter 2024/25 • Revenue Budget and Capital Programme Monitoring – Quarter 2 2024/25 	
20.01.25	<ul style="list-style-type: none"> • Draft Revenue Budget Proposals 2025/26 • Key Performance Targets 2025/26 	
17.03.25	<ul style="list-style-type: none"> • Crime and Disorder Committee: to receive a report from the Community Safety Partnership • Performance Report: Third Quarter 2024/25 • Revenue Budget and Capital Programme Monitoring – Quarter 3 2024/25 	
28.04.25	<ul style="list-style-type: none"> • Call-in and Urgency Procedures • Draft Annual Report to Council 	

ITEMS FOR CONSIDERATION
<ul style="list-style-type: none"> • Development of New Corporate Plan • Development of New Housing, Homelessness and Rough Sleeper Strategy

- Health and Well-Being Board – Update Report
- Litter Strategy
- Local Strategic Partnership – Update Report
- Regeneration inc. Leisure Centre, Fountains, Skate Park and Accessibility of Green Spaces Across the District
- Review of Progress Against the Recommendations of the Health and Well-Being Task and Finish Group (Year 3)
- Review of the Economic Regeneration Strategy
- Review of the Financial Stability Programme
- Review of the Tourism Strategy and the Impact of Airbnbs